

Environmental Services

Discretionary Fees and Charges	Fees 2016/17 (exclu VAT)	Proposed Fee 2017/18 (exclu VAT)	Annual Income 2015/16	Actual Increase	% Increase	Impact 2017/18	Notes
Removal of Abandoned Vehicle	£27.00	£27.00	£100.00	£0.00	0.0%	£0.00	
New : Special Collections - Clearout (Garden waste or waste package)	£48.00	£48.00	£80,000.00	£0.00	0.0%		Price not to increase, increase amount of collections in 2016/17
New : Special Collections - Any (3 Items Collected)	£16.00	£16.00		£0.00	0.0%	£0.00	
Blue & Brown Wheeled Bins - Purchased over the phone	£18.00	£18.00	£150,000.00	£0.00	0.0%	£7,500.00	Price to remain the same as service not yet rolled out
Blue & Brown Wheeled Bins - Purchased online & Collected From the Depot	£15.00	£15.00		£0.00	0.0%		
Bundles of 25 Trade Waste Sacks & 25 Envelopes of Labels	£47.50	£50.00		£2.50	5.3%		
Bundles of 25 Trade Recycling Sacks & Reel of Recycling Tape	£29.50	£29.50		£0.00	0.0%		
Commercial Refuse Collection (Weekly collection - 52 weeks)							
240L Wheeled Bin	£309.40	£325.75		£16.35	5.3%		
360L Wheeled Bin	£413.40	£435.00		£21.60	5.2%		
660L Wheeled Bin	£621.40	£654.00		£32.60	5.2%		
1100L Wheeled Bin	£881.40	£928.00		£46.60	5.3%		
Commercial Recycling Collections (Weekly collection - 52 weeks)							
240L Wheeled Bin	£153.40	£153.40		£0.00	0.0%		
360L Wheeled Bin	£205.40	£205.40		£0.00	0.0%		
660L Wheeled Bin	£309.40	£309.40		£0.00	0.0%		
1100L Wheeled Bin	£465.40	£465.40		£0.00	0.0%		
Schedule II Collections							
240L Wheeled Bin Package	£104.00	£104.00	£0.00	0.0%			
360L Wheeled Bin Package	£156.00	£156.00	£0.00	0.0%			
660L Wheeled Bin Package	£260.00	£260.00	£0.00	0.0%			
1100L Wheeled Bin Package	£364.00	£364.00	£0.00	0.0%			
Trade Glass Collection (set of 3 bells)	£60.00	£60.00	£1,000.00	£0.00	0.0%	£0.00	
Bundles of 25 Biodegradable Garden Waste Sacks	£10.00	£10.00		£0.00	0.0%	£0.00	Price to remain the same due to stock levels of sacks
Roll of 40 Compostable Liners	£2.50	£2.50		£0.00	0.0%	£0.00	
Environmental Protection							
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)	£25.00	£26.00	£16,000.00	£1.00	4.0%	£640.00	Service currently under review
Fleas, bedbugs, cockroaches ants, carpet beetles, and other household insects	£45.00	£47.00		£2.00	4.4%		
Wasps Nests	£37.50	£39.00		£1.50	4.0%		
Fine for stray dogs during office hours	£60.00	£60.00	£8,000.00	£0.00	0.0%	£960.00	Based on recovering costs incurred from Kennels
Fine for stray dogs outside office hours	£115.00	£115.00		£0.00	0.0%		
Copies of Authorised Processes Register							
* Single Entry				£0.00			now available online
* Full Register				£0.00			now available online
Contaminated Land reports	£76.00			-£76.00	-100.0%		
Dog bin emptying charge	£1.35	£1.40	£40,000.00	£0.05	3.7%	£1,481.00	